

AUDITED STATEMENT OF ACTIVITIES

Year Ended December 31, 2010 with Comparative Totals for the Year Ended December 31, 2009

SUPPORT AND REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	2010 TOTAL	2009 TOTAL
Foundation and Corporate Grants	21,750	3,620,866	3,642,616	1,391,624
Contributions	216,598	313,386	529,984	2,454,780
Membership Dues	261,109		261,109	245,340
Event Fees and Sponsorships	182,825		182,825	229,469
Fee for Service income	267,703		267,703	198,691
In-kind Donations	93,544		93,544	79,478
Investment Income	33,802	2,127	35,929	27,634
Unrealized Gains from Investments	154,531		154,531	271,854
Other Income	-		-	5,470
Prior Year Pledges Redirected or Written-Off	(2,568)	(374,099)	(376,667)	(103,324)
Net Assets Released From Restriction	3,578,707	(3,578,707)	-	-
TOTAL SUPPORT AND REVENUE	4,808,001	(16,427)	4,791,574	4,801,016
EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	2010 TOTAL	2009 TOTAL
PROGRAM SERVICES				
Conference	310,642		310,642	294,413
Member Services	421,644		421,644	371,294
Civic Engagement	968,540		968,540	666,679
Philanthropic Engagement	456,264		456,264	513,682
Leadership	434,925		434,925	256,593
Grantmaking	252,213		252,213	211,891
Impact Evaluation	269,010		269,010	172,905
Social Enterprise	263,224		263,224	272,901
SUPPORTING SERVICES				
Management & General	580,149		580,149	682,270
Development	568,287		568,287	619,020
TOTAL EXPENSES	4,524,898	-	4,524,898	4,061,648
CHANGE IN NET ASSETS BEFORE EXTRAORDINARY ITEM	283,103	(16,427)	266,676	739,368
Loan Forgiveness	-	-	-	(2,162,177)
CHANGE IN NET ASSETS AFTER EXTRAORDINARY ITEM	283,103	(16,427)	266,676	(1,422,809)
BEGINNING NET ASSETS	587,824	5,087,219	5,675,043	7,097,852
ENDING NET ASSETS	870,927	5,070,792	5,941,719	5,675,043